| Récommand  | Fiscal Year 2021 Budget Development Add   | endum - [l   | Natural Re   | esources       | Board]                |
|--|---|--------------|--------------|----------------|-----------------------|
| Description    |   | General \$\$ | Special \$\$ | All other \$\$ | Total \$\$            |
| Other Changes: (Please insert changes to your base appropriation Plat committed for the passes of Alai 72 / 19 / 19 / 19 / 19 / 19 / 19 / 19 / 1   |   | 646,973      | 2,658,872    | 0              | 3,305,845             |
| FY 2021 After Other Changes  |   |              |              |                | 0                     |
| Total Approp. Alter PY 321 Other Changes   |   | 0            | 0            | 0              | 0                     |
| Cyanaling Expenses   Communications and No. Teach ISF - 516085   3433   (1,429)   (1,724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (980)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74)   (724)   (1,74 | Total Approp. After FY 2021 Other Changes   |              |              | 0              | 3,305,845             |
| Questing Expenses   VEX.ND   E. 7.15071   2277   588   (4.928   4.928   4.928   (4.928   4.9 | Operating Expenses: Communications and Info. Tech ISF - 516685  | (343)        | (1,423)      |                | (1,766)               |
| Committee   Comm | Operating Expenses: Fee for Space ISF - 515010  | (969)        | (4,024)      |                | (4,993)               |
| Coparating Exposes   Property and Commercial Insurance - \$16000   (2700) |   |              |              |                | (1,219)<br>(358)      |
|  | Operating Expense: Property and Commercial Insurance - 516000   | (10)         |              |                | (49)                  |
| Questing Expense Plotage. 5170.00   (408)    | Operating Expense: Office Technology - 522221   | (1,224)      |              |                | (1,224)               |
| Cypering Expense Travel - 5 Employee Mileage - 518000   (1,020)  |   |              |              |                | (153)<br>(408)        |
| Committee   Comm |   |              |              |                | (867)<br>(1,020)      |
| Committed   Comm | Operating Expense: Travel - Non Employee Mileage - 518300   | (890)        |              |                | (890)                 |
| Questing Expense; Plarings - 170096   (246)  | Operating Expense: Food - 520700  |              |              |                | (408)                 |
| 123  |   |              |              |                | (510)<br>(246)        |
| Contained Expenses: Per Disers - 506500  | Operating Expense: Printing - 517005  | (123)        |              |                | (123)                 |
| Operating Expenses   Contracted 3rd Party Services - 507550   (1,540)   (1 |   |              |              |                | (204)<br>(1,700)      |
| Operating Expenses   Service of Papers - 508240   (306)   (3 | Operating Expense: Contracted 3rd Party Services - 507550   | (1,540)      |              |                | (1,540)               |
| Question   Expenses   Wiseless   516659   (450)   (450)   (2 | Operating Expense: Service of Papers - 506240   | (306)        |              |                | (306)                 |
| Subtotal of Increases/Decreases FY 2021 Governor Recommend Addendum Submit of Increases/Decreases FY 2021 Governor Recommend Submit of Increases/Decreases FY 2021 Governor Recommend Submit of Increases/Decreases O O O O O O O O O O O O O O O O O O O  |   |              |              |                | (146)<br>(450)        |
| Approp #2 [Name]: FY 2021 Governor Recommend Other Changes: [Please insert changes to your base appropriation that occurred after the passage of Anz 72   FY 2021 After Other Changes  Total Approp. After FY 2021 Other Changes  O  | Subtotal of Increases/Decreases   | (16,175)     |              |                | (23,863)              |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)  FY 2021 After Other Changes  O  | FY 2021 Governor Recommend Addendum   | 630,798      | 2,651,184    | U              | 3,281,982             |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)  FY 2021 After Other Changes  O  |   |              |              |                |                       |
| December 2   December 2   December 3   December 3   December 4   December 3   December 4   Dec |   |              | 0            | 0              | 0                     |
| Total Approp. After FY 2021 Other Changes  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  O   |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  O O O O O O O O O O O O O O O O O O   | Total Approp. After 11 2021 Other Granges   | J            | , ,          | U              | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |   |              |              |                | 0                     |
| FY 2021 Governor Recommend Addendum  | Outstand of the second of the |              | •            |                | 0                     |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)  FY 2021 After Other Changes  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |              |              |                | 0                     |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)  FY 2021 After Other Changes  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |              |              |                |                       |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)  FY 2021 After Other Changes  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Annual 40 March EV 0004 Commer Beautiful  |              |              |                |                       |
| FY 2021 After Other Changes  |   |              | U            | U              | 0                     |
| Total Approp. After FY 2021 Other Changes  |   | 0            | 0            | 0              | 0                     |
| 0  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases   0  |   |              |              |                | 0                     |
| Approp #4 [Name]: FY 2021 Governor Recommend   |   | 0            | 0            |                | 0                     |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)         0 <t< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td></t<>   |   | 0            | 0            | 0              | 0                     |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)         0 <t< td=""><td>Approp #4 [Name]: EV 2024 Covernor Decommend</td><td></td><td></td><td>-0</td><td></td></t<>   | Approp #4 [Name]: EV 2024 Covernor Decommend  |              |              | -0             |                       |
| FY 2021 After Other Changes       0       0       0       0         Total Approp. After FY 2021 Other Changes       0       0       0       0         0       0       0       0       0       0         0       0       0       0       0       0       0         0 </td <td>Other Changes: (Please insert changes to your base appropriation that</td> <td></td> <td>0</td> <td>- 0</td> <td>0</td>   | Other Changes: (Please insert changes to your base appropriation that   |              | 0            | - 0            | 0                     |
| Total Approp. After FY 2021 Other Changes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   | 0            | 0            | 0              | 0                     |
| 0   0   0   0   0   0   0   0   0   0  |   |              |              |                | 0                     |
| 0   0   0   0   0   0   0   0   0   0  |   |              |              |                | 0                     |
| 0   0   0   0   0   0   0   0   0   0  |   |              |              |                | 0                     |
| Comparison of the Changes    |   |              |              |                | 0                     |
| 0   0   0   0   0   0   0   0   0   0  |   |              |              |                | 0                     |
| Subtotal of Increases/Decreases         0         0         0         0           FY 2021 Governor Recommend Addendum         0         0         0         0           [Dept Name] FY 2021 Governor Recommend         646,973         2,658,872         0         3,305,845           Reductions and Other Changes         0         0         0         0         0           FY21 GovRec Total After Reductions and Other Changes         646,973         2,658,872         0         3,305,845           TOTAL INCREASES/DECREASES         (16,175)         (7,688)         0         (23,863)   |   |              |              |                | 0                     |
| Dept Name  FY 2021 Governor Recommend   646,973   2,658,872   0   3,305,845  |   |              |              |                | 0                     |
| Reductions and Other Changes         0         0         0         0           FY21 GovRec Total After Reductions and Other Changes         646,973         2,658,872         0         3,305,845           TOTAL INCREASES/DECREASES         (16,175)         (7,688)         0         (23,863)  | FY 2021 Governor Recommend Addendum   | 0            | 0            | 0              | 0                     |
| FY21 GovRec Total After Reductions and Other Changes 646,973 2,658,872 0 3,305,845  TOTAL INCREASES/DECREASES (16,175) (7,688) 0 (23,863   |   |              |              |                | 3,305,845             |
| TOTAL INCREASES/DECREASES (16,175) (7,688) 0 (23,863   |   |              |              |                | 3,305,845             |
| [Dept Name] FY 2021 Governor Recommend Addendum 630,798 2,651,184 0 3,281,982  |   | (16,175)     | (7,688)      | 0              | (23,863)<br>3,281,982 |